S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date of (dd/mm/yyyy)		Name of Contractor	Total Exp.
								Start	Compln.		
1	2010-11	Work Sanctioned - 15565190 Amount Relase -	NDMC		Providing Iron Gate at the entrance of Kidwai nagar	20104001	549100	9/12/2011	8/2/2012	SH. BHOJ RAJ	380000
2	2010-11	34368000 Amount Spent - 10025092 Balance Amount -	NDMC	CIVIL ROAD DIVN-I	Improvement to Lane Sangli Mess and Princess Park (Balance work Taken over from Minto Road Constituency vide order no.CMO/OSP2/10/561 dated 28.06.2010)	20104002	23000	15/2/2008	15/5/2008	M/S TANU ENTERPRISES	25000
3	2010-11	24342908	NDMC		Providing Steel gates at Jaisalmer House and Jam Nagar House at Man Singh Road.(Balance work taken over Gole Market Constituency vide office order No. CMO/OSP2/10/646.)	20104003	30000	10/8/2010	9/9/2010	Sh. Manish Chandok	29000
4	2010-11		NDMC		Providing and Fixing prefeb security cabins at the entries of Type-IV and III Flats Laxmi Bai Nagar.	20104004	473000	23/2/2012	22/5/2012	Sh. Mohit Construction Co.	405000
5	2010-11		NDMC		P/F M.S Security gate between Quarter No.785 and 823 on Laxmi Bai Marg in Lakxhmi Bai Nagar	20104005	181900	17/3/2011	30/4/2011	M/S GRACE LIGHT CONSTRUCTION PVT. LTD	166000
6	2010-11		NDMC		Providing and fixing prefeb porta cabin for RWA office of A & C-Block, East Kidwai Nagar.	20104006	654850	4/5/2012	3/7/2012	M/S PUSHKAR CONST.	661000
7	2010-11		NDMC		Construction of Porta Cabin for Community Centre at Sarojini Nagar Market.	20104007	342100		Work Dropp	oed	0

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ing Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	(dd/mm/yyyy)		(dd/mm/yyyy)		Name of Contractor	Total Exp.
								Start	Compln.				
8	2010-11		NDMC	CIVIL ROAD DIVN-II	Providing ans Fixing precast cement concrete interlocking pavrers at sujan singh park C,B and E Block(Liablities taken over from Minto Road Constituency, Additional Fund Rs. 73094 /- Sanction vide No. CMO/OSP2/211/13 Dated 4.1.11.(ID. No. 20060312))	20104008	73000	5/1/2008	4/3/2008	Sh. Manish Chandok	74000		
9	2010-11		NDMC	CIVIL ROAD DIVN-I	Construction of bathroom and repair of Gym at Type-I, P & T Quaters, Atul Grover Road.(Additional sanction for Rs. 76555 vide letter No. CMO/OSP2/2012/394 dated 13.06.2012)	20104009	331755	1/6/2012	31/8/2012	M/S MAHINDRA CONSTRUCTION	310000		
10	2010-11		NDMC	CIVIL ROAD DIVN-II	Providing Porta cabin for Associations work in Block No. 21, Lodhi Colony, New Delhi.	20104010	350000	23/10/2011	22/11/2011	M/S SHARMA & ASSO.	0		
11	2010-11		NDMC		Procurement of various equipment for gymnasium of Community Centre, Golf Link.	20104011	898400		Work Dropp	ped	0		
12	2010-11		NDMC	CIVIL ROAD DIVN-III	Providing and fixing prefab security cabins at the entries of Type - II Flats Laxmi Bai Nagar	20104012	1181300	5/10/2012	4/1/2013	M/S Mohit Const. Co.	1036000		
13	2010-11		NDMC	CIVIL BUILDING MAINTENAN CE (P.K.)	Improvement of Payment Collection Center at Nirman Bhawan	20104013	199185	23/6/2011	27/7/2011	Sh. LALIT DHINGRA	199000		

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
14	2010-11		NDMC		Improvement to Citizen Facilitation Center at Palika Bhawan, R.K.Puram	20104014	235200	8/5/2011	7/7/2011	SH. SUBHASH CHANDER	175000
15	2010-11		NDMC	CIVIL BUILDING MAINTENAN CE DIVN- III	Improvement of Payment Collection Center at Kaka Nagar	20104015	88000	13/6/2011	12/7/2011	Sh Raju Koli	83000
16	2010-11		NDMC		Improvement of Payment Collection Center at Kidwai Nagar(west)	20104016	322900	25/4/2011	26/6/2011	Deep Construction	346000
17	2010-11		NDMC	CIVIL BUILDING MAINTENAN CE DIVN- I	Improvement of Citizen Facilitation Center at Gole Market.	20104017	390000		Work Dropp	ped	0
18	2010-11		NDMC	ELECT DISTRIBUTI ON NORTH DIVN.	Change of wiring in Bhagat Singh Market.	20104018	1719000	1/8/2011		M/s Control Wel Switch Gears	1718000
19	2010-11		NDMC	CIVIL BUILDING MAINTENAN CE DIVN- II	Setting of Citizen Facilitation Center at Sarojini Nagar.	20104019	349900	8/5/2011	7/7/2011	SH. SUBHASH CHANDER	304000

S.No.	Year	Total Amount allocated release/Spent and	Executi	ng Agency	Detail of development of work recommended by MLA and approved	Work ID	Sanction	Date		Name of	Total
		balance (Year wise)			(to be given for current financial year)		Amt	(dd/mn	n/yyyy)	Contractor	Ехр.
								Start	Compln.		
20	2010-11		NDMC	ELECT ROAD LIGHTING DIVN.	Installation of Additional Street Pole at BSNI Colony, Kali Bari Marg.	20104020	313000	30/8/2011	23/10/2011	M/s Goyal Electronics	313000
21	2010-11		NDMC	CIVIL WATER SUPPLY DIVN	Installation of Four Hand Pump at Type-I samaj Sadan, Punchkuyian Road, R.K.Ashram Marg.	20104021	459000	3/2/2012	31/3/2012	M/S Vishesh Builders	204000
22	2010-11		NDMC	ELECT ROAD LIGHTING DIVN.	Installation of Additional Street Pole Lights at Sector-II Peshwa Road, DIZ Area.	20104022	313000	16/3/2012	14/4/2012	Goyal Enterprises	313000
23	2010-11		NDMC	ELECT ROAD LIGHTING DIVN.	Additional Street Pole Light at Double Storey Quarters, R.K.Ashram Marg, P.K.Road,	20104023	313000	16/3/2012	14/4/2012	Goyal Enterprises	313000
24	2010-11		NDMC	CIVIL ROAD DIVN-V	Construction of Pathway and Basket Ball, Volley Ball, Badminton Court in the parks of Block No. 18- 33, BKS Marg. (Transferred from Gole Market Constituency ID.No. 20050213)	20104024	64000	17/4/2006	16/6/2006	M/s Deep Const.	0
25	2010-11		NDMC	CIVIL ROAD DIVN-V	Improvement of area alongwith main entrance road of Block No 39-69, Sector-IV, DIZ area. (Transferred from Gole Market Constituency ID.No. 20070209)	20104025	2250000	22/11/2007	21/2/2008	PUJA CONSTRUCTION CO.	272000
26	2010-11		NDMC	CIVIL ROAD DIVN-II	Construction of boundary wall and pavers at 33 Qtrs. (CPWD), Akbar Lane. (Transferred from Gole Market Constituency ID.No. 20080204)	20104026	326000	18/5/2009	17/8/2009	Sh. Vijay Tyagi	39000

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mr		Name of Contractor	Total Exp.
								Start	Compln.		
27	2010-11		NDMC	CIVIL ROAD DIVN-V	Providing and laying cement concrete pavement and drainage system in the lanes of the colony around Andh Vidhyalaya, Panchkuian Road. I) Providing and laying cement concrete roads. II) Providing and laying drainag. (Transferred from Gole Market Constituency ID.No. 20080216)	20104027	325600	31/5/2009	30/8/2009	SHIVAJI CONSTRUCTION CO.	276732
28	2010-11		NDMC	CIVIL ROAD DIVN-V	Construction of Toe Wall and M.S. railing in front of quarters at Block No. 39-69, Sector-IV, DIZ area, Raja Bazar. (Transferred from Gole Market Constituency ID.No. 20080220)	20104028	534000		Work Drop	ped	0
29	2010-11		NDMC	ELECT ROAD LIGHTING DIVN.	Development of Block 39 to 69, Sector-IV, DIZ Area, Raja Bazar as Model Residential Colony. (Transferred from Gole Market Constituency ID.No. 20080222)	20104029	2275000	9/9/2011	23/10/2011	M/s Goyal Electronics	2383360
		TOTAL					15565190				10025092
1	2011-12	Work Sanctioned - 15108345 Amount Relase - 28141000 Amount Spent - 7160433	NDMC	CIVIL BUILDING MAINTENAN CE (P.K.)	Impovement to common space and stair cases of B.K.DUTT Colony (Block B and C)(Additional fund Sanction vide letter No. F.18B(40)/PLG./MLA/4VS/2011-12/1709-1722 dated 22.12.2011 for w/o providing Kota Stone and Interlocking Pavers)	20114001	5214742	9/9/2011	16/11/2012	M/S SHIV CONSTRUCTION CO. & VIJAY TYAGI	3538433
2	2011-12	Balance Amount - 20980567	NDMC		Construction of Four porta cabins at 1. Kidwai Nagar East 2. Aligang 3. Laxmi Bai Nagar 4. DIZ area,Sector-IV, Gole Market for opening of new Kendriya Bhandar self service Grocery and Consumer retail stores in NDMC Area.	20114002	4851000		Work Drop	oed	0

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ing Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
3	2011-12		NDMC	CIVIL ROAD DIVN-II	Providing and fixing Porta Cabins at Palika Niwas, Lodhi Colony.(Additional fund Sanction vide letter No. F.18B(40)/UD/PLG./MLA/4VS/2011-12/2387- 2401 dated 11.01.2012)	20114003	394100	7/9/2012	6/11/2012	SH. DINESH KUMAR	318000
4	2011-12		NDMC	CIVIL ROAD DIVN-II	Providing and fixing Porta Cabins in B.K.Dutt Colony for Association Office.(Additional fund Sanction vide letter No. F.18B(40)/UD/PLG./MLA/4VS/2011-12/2387-2401 dated 11.01.2012)	20114004	394100	7/9/2012	6/11/2012	SH. DINESH KUMAR	340000
5	2011-12		NDMC	CIVIL ROAD DIVN-V	Development of Block 39-69, sector 4 raja bazar DIZ area as Model Colony.SH:P/L C.C. pavements in Block No. 39-69, Sector-IV, DIZ area (Trancfered from Gole Market Constituency having ID-20070210)	20114005	51010	20/2/2008	22/2/2008	M/S NETRA PAL SINGH	51000
6	2011-12		NDMC	CIVIL WATER SUPPLY DIVN	Improvement of water supply im Balmiki Basti Mandir Marg SH: Shifting of water connection pipe line for Balmiki Basti under ground tank from DJB main Line in Booli Bhatiyari Area	20114006	1300000	28/9/2012	16/11/2012	M/S Vishesh Builders	177000
7	2011-12		NDMC		Construction of Two Porta Cabins for Community Services in the following Colonies. 1. Laxmi Bai Nagar 2. Sector - IV, DIZ area.	20114007	2460000	15/3/2012	14/5/2012	M/S S.K. CONSTRUCTIONS	2322000
8	2011-12		NDMC	CIVIL WATER SUPPLY DIVN	Laying of Sub Water Main Line for new filtered water connection to the residents of Dhobi GhatNo.23 Man Singh road, New Delhi	20114008	79000	29/3/2012	12/5/2012	M/S Sharda Enterprises	49000

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
9	2011-12		NDMC	ELECT ROAD LIGHTING DIVN.	Providing High Mast Light in Block-21, Lodhi Colony.	20114009	364393	6/3/2011	1/5/2012	M/s Goel Electricals & M/s Creatine Entrepreneurs	365000
		TOTAL					15108345				7160433
1	2012-13	Work Sanctioned - 55700981 Amount Relase - 41359000 Amount Spent -	NDMC	CIVIL CONSTRUCT ION DIVN-III	Construction of additional store room for the Porta Cabins constructed for Community Services at Laxmi Bai Nagar, East Kidwai Nagar and Baba Kharak Singh Marg, New Delhi	20124001	666500	22/9/2012	21/11/2012	M/s Kvanns Enterprises	391000
2	2012-13	43303339 Balance Amount - (-)1944339	NDMC		Providing and laying S.W. Pipe sewer line at Princess Park, Part-I, Tilak Marg, New Delhi	20124002	922000	30/3/2013	26/7/2013	Sri Radhey Shyam	709693
3	2012-13		NDMC	CIVIL ROAD DIVN-III	Strengthening of existing security wall/boundary wall around block of CPWD Qtrs. in Sarojini nagar area by providing grit wash plaster on the existing boundary wall(from inside i.e Qtrs. side)	20124003	8998281	29/8/2013	28/2/2014	Sh.Bipin Kumar	5266336
4	2012-13		NDMC	CIVIL ROAD DIVN-III	Reparing of Boundary wall and providing concertina coil fencing at top of wall towards Nallah in D-Block, East Kidwai Nagar.	20124004	900000	13/6/2013	21/11/2013	M/s. Jay Bharat Const.	276914
5	2012-13		NDMC	CIVIL ROAD DIVN-III	Raising of existing security wall towards IXth Cross Road in BD-Block and Security Gate in BD & DG- Block, Sarojini Nagar.	20124005	854300	13/6/2013	27/7/2013	M/s Pushkar Const.	676070
6	2012-13		NDMC	CIVIL ROAD DIVN-III	Repair and renovation of existing Community Centre at GI-Block, Sarojini Nagar.	20124006	588900	23/2/2013	4/8/2013	Sh.Arvind Kumar	588900

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
7	2012-13		NDMC	CIVIL ROAD DIVN-III	Repair and renovation of existing Community Centre at BD-Block, Sarojini Nagar.	20124007	681500	16/3/2013	29/4/2013	M/s.Swati Associates	681500
8	2012-13		NDMC	CIVIL ROAD DIVN-III	Raising of Existing security wall at XY Block and near Pillanji Village.	20124008	865300	18/4/2013	1/6/2013	M/s. Kvaanns Enterprises	865300
9	2012-13		NDMC		Construction of Porta Cabin at DG-Block, Sarojini Nagar.	20124009	367900	7/3/2013	20/4/2013	M/s Mohit const. co.	367900
10	2012-13		NDMC	CIVIL ROAD DIVN-III	Repair and renovation of existing Community Centre at XY-Block, Sarojini Nagar.	20124010	965200	24/8/2013	7/10/2013	Varun Narula	677224
11	2012-13		NDMC	CIVIL ROAD DIVN-III	Construction of retaining wall and strengthening of existing boundary wall in GI-Block, Sarojini Nagar.	20124011	1179400	31/3/2013	14/5/2013	Sh.Hale Ram	1179147
12	2012-13		NDMC	CIVIL BUILDING MAINTENAN CE DIVN- I	Improvement to Dhobi Ghat No.5, Pandit Pant Marg/Dr.Bishamber Das Marg.	20124012	4995300	14/8/2013	13/9/2014	Sh.Vijay Tyagi	3858094
13	2012-13		NDMC	MAINTENAN	Improvement to B.K.Dutt Colony, Karbala (D&E) Block (P/L interlocking tiles, Kota stone flooring in passages and stair and repair to plasters etc. of D & C Block of B.K.Dutt)	20124013	7288000	13/9/2013	12/3/2014	R.C.C Developers	4560935
14	2012-13		NDMC		Improvement to Roads, Walkwak and Drainage System in Teen Murti Police Compound.	20124014	9400000	19/10/2013	28/2/2014	M/s Shivaji Const.	6175926

		ı								(11841)	e in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
15	2012-13		NDMC	CIVIL BUILDING MAINTENAN CE (P.K.)	Rennovation/Redevelopment of Dhobi Gaht at Haily Lane including community Centre.	20124015	3260000	10/10/2013	10/3/2014	Vijay Tyagi	3260000
16	2012-13		NDMC	CIVIL ROAD DIVN-III	Construction of Security wall with Concertina wire along Nallah at Nauroji Nagar and providing /fixing of three security cabins in Nauroji Nagar area.	20124016	670400	8/1/2013	4/10/2013	M/s Deep Const.	670400
17	2012-13		NDMC	CIVIL ROAD DIVN-III	Improvement and upgradation of Colony Road in P & T Colony, Sarojini Nagar	20124017	13098000	22/5/2012	7/1/2014	M/s. Atcon India Ltd.	13098000
		TOTAL					55700981				43303339
1	2013-14	Work Sanctioned - 28834526 Amount Relase -	NDMC	CIVIL ROAD DIVN-III	Construction of 30' X 20' Porta Cabin for RWA Officer and other activities in west Kidwai Nagar	20134001	1213000	10/4/2013	3/12/2013	M/s Deep Const.	956388
2	2013-14	50045000 Amount Spent - 20200541	NDMC	CIVIL ROAD DIVN-III	Construction of Security brick wall with M.S railing in back side of Qtr No- 625 to 937 Type-IV Lakshmi Bai Nagar.	20134002	7906000	29/8/2013	26/2/2014	Sh.Bipin kumar	6645951
3	2013-14	Balance Amount - 29844459	NDMC	CIVIL ROAD DIVN-III	Construction of Security brick wall with M.S railing in back side of Type-II Qtr No- 1009 to 1189 and 1617 to 1961 in Lakshmi Bai Nagar.	20134003	7817000	29/8/2013	10/3/2014	Sh.Devender Kumar	6809744
4	2013-14		NDMC	CIVIL ROAD DIVN-III	Improvement and upgradation of inner road of CGHS Dispensary in Lakshmi Bai Nagar.	20134004	5141100	14/3/2014	12/9/2014	Sh.Bipin Kumar	3924668
5	2013-14		NDMC	CIVIL ROAD DIVN-III	Providing and fixing playing equipment and RCC garden benches at Safdarjung Hospital Staff Qtrs., West Kidwai Nagar	20134005	1303300	10/4/2013	6/2/2014	M/s Kalia Enterprises	1190359
6	2013-14		NDMC	CIVIL ROAD DIVN-III	Providing and fixing M.S. Gate at Railway Colony (Type-I), Laxmi Bai Nagar area	20134006	87300		Work Dropp	ped	0

										(rigure	e in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt		e of n/yyyy)	Name of Contractor	Total Exp.
								Start	Compln.		
7	2013-14		NDMC		Providing and fixing M.S. Gates in back side of CPWD Flats in Nauroji Nagar Area	20134007	324100	14/3/2014	21/7/2014	Shirim Enterprises	296257
8	2013-14		NDMC	LIGHTING	Providing 20 mtr. Height High Mast Lighting at Sacred Heart Cathedral Church Compound near Gole Dak Khana, New Delhi	20134008	589226		Work Drop	ped	0
9	2013-14		NDMC		Providing and fixing swings and benches in the park of Housing Complex, Mausam Bhawan	20134009	397500	14/10/2013	20/10/2013	M/s Siya Construction.	282177
10	2013-14		NDMC	CIVIL CONSTRUCT ION DIVN-III	Providing Porta Cabin for community services at Hanuman Road, New Delhi	20134010	1635000		Work Dropped		
11	2013-14		NDMC	CIVIL C. P. PROJECT	Development/ strengthening of existing common passage & serivce road in front road Railway Qtrs. in Basant Lane by providing cement concrete pavement & precast interlocking pavers along with drainage system	20134011	2421000	Work Dropped		ped	0
							28834526				20200541
1	2014-15	Work Sanctioned - 97820052 Amount Relase - 40192000	NDMC	LIGHTING	Providing 20 mtr. Height High Mast Lighting at Sacred Heart Cathedral Church Compound near Gole Dak Khana.	20144001	589000	18/2/2015	29/3/2015	M/s Om Sai Enterprises & M/s J.K power	589000

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
2	2014-15	Amount Spent - 28315838 Balance Amount - 11876162	NDMC	ELECT ROAD LIGHTING	Providing Park lighting at (1.) BSNL Colony, Kali Bari Marg. (2.) DID Colony. (3.) Kashmiri House. (4.) Sangli Mess. (5.) in Park at the end of Society Sector-II DIZ Area. (6.) Princess Park Part-I. (7.) Durga Mandir, Krishna Menon Lane. (8.) Bangali Market. (9.) Safdarjung Airport Juggi. (10.) Sarojini Nagar A Block. (11.) Laxmi Bai Nagar (12.) No. 16 Dhobi Ghat, Krishna Menon Lane.	20144002	1957000	1/12/2014	8/2/2015	M/s Kajal Enterprises	1957000
3	2014-15		NDMC	CIVIL ROAD DIVN-III	Providing and fixing playing equipments in Sarojini Nagar area.	20144003	632000	25/12/2014	17/4/2015	M/s Thermo Blow Engineers	582276
4	2014-15		NDMC		Providing and fixing RCC Garden benches in Sarojini Nagar and Laxmi Bai Nagar.	20144004	615000	25/12/2014	4/10/2015	M/s Kundu Enterprises	531646
5	2014-15		NDMC	CIVIL ROAD DIVN-III	Providing and fixing speed breaker in Sarojini Nagar and Laxmi Bai Nagar.	20144005	702000		Work Dropp	oed	0
6	2014-15		NDMC		Providing and fixing Security gate in Sarojini Nagar area.	20144006	328000	12/12/2014	14/10/2015	M/s Goel Const.	164497
7	2014-15		NDMC	CIVIL ROAD DIVN-V	Providing and fixing FRP Pre-fabricated Porta cabin with PUF insulation for Sector - I,II,III & IV Gole Market, DIZ area.	20144007	3911000	3/1/2015	2/5/2015	M/s Arvind Techno Contracts Pvt. Ltd.	3911000
8	2014-15		NDMC		Providing and fixing gate and RCC benches for Sector - I,II,III & IV Gole Market, DIZ area.	20144008	656000	18/12/2014	18/1/2015	M/s Bahl & Company.	429382

	1	,			T	1	1	ı		(i igui e	in Rupees)
S.No.		Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
9	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Installation of Deep well hand pumps at B.R.Camp, New Delhi in Sub Division-III.	20144009	439000	19/12/2014	17/1/2015	M/s Vishesh Builders	318691
10	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new flitered water public hydrant at Talkatora Jhuggi Camp, New Delhi.	20144010	253000	18/12/2014	16/1/2015	Sh. D.S.Chauhan	87930
11	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing & laying filtered water hydrant in jhuggis at B.R.Camp near Race Course, New Delhi.	20144011	66000	12/4/2014	2/1/2015	Sh. D.S.Chauhan	46291
12	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new flitered water public hydrant at Princess Park Part-II	20144012	238000	19/12/2014	9/1/2015	M/s Vishesh Builders	54698
13	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new flitered water public hydrant at Kali Bari Sabzi Mandi.	20144013	42000	12/9/2014	17/1/2015	Sh.Rajesh Kumar	6584
14	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Laying of new hydrant pipe line at Arjun Dass Camp, Laxmi Bai Nagar, New Delhi.	20144014	388000	17/12/2014	18/1/2015	M/s Sona Construction	224157

S.No.		Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn	n/yyyy)	Name of Contractor	Total Exp.
								Start	Compln.		
15	2014-15		NDMC	CIVIL ROAD DIVN-III	Providing and fixing Porta cabin in Sarojini Nagar and Laxmi Bai Nagar area. Including Laxmi Bai Nagar near (# 1475), Golf Link, I-Block Sarojini Nagar, M-Block, Sarojini Nagar, K Block, B.K.Dutt Colony, Block-XY, Sarojini Nagar, BD Park (opposite Khalsa school) B.K.Dutt Colony, Block K, Sarojini Nagar, Block GI, Sarojini Nagar, Block BC, Sarojini Nagar.	20144015	4088000	3/1/2015	3/7/2015	M/s Arvind Tecno Contract Pvt. Ltd.	2941308
16	2014-15		NDMC		Providing & laying filtered water hydrant in jhuggis at DID Camp, New Delhi.	20144016	373000	19/12/2014	17/1/2015	M/s Sona Construction	373000
17	2014-15		NDMC		Providing new filtered water public hydrant at Princess Park Part-I	20144017	149000	18/12/2014	16/1/2015	M/s Sona Construction	102001
18	2014-15		NDMC		Providing new filtered water public hydrant at Sangli Mess, New Delhi.	20144018	199000	19/12/2014	17/1/2015	M/s Vishesh Builders	58709
19	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	CCTV Surveillance System 100 sets at Sarojini nagar.	20144019	2996000	1/7/2015	7/1/2015	Central Electronics Limited	2996000
20	2014-15		NDMC		Widening/Improvement to existing open surface drain at DID Camp, Safdarjung Road Delhi.	20144020	280000	20/12/2014	2/2/2015	M/s Shiving India Const.	255778

		т т				ı	1			(11841)	in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
21	2014-15		NDMC		Repair/Renovation to Toilet at DID Camp, Safdarjung Road Delhi.	20144021	725000	18/1/2015	6/2/2015	Shiv Construction Co.	582859
22	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Installation of Deep well hand pumps at DID Camp, New Delhi in Sub Division - III (W/S)	20144022	439000	19/12/2014	17/1/2015	Sh. D.S.Chauhan	282497
23	2014-15		NDMC	WATER	Providing & laying filtered water hydrant in jhuggis near Durga Mandir Krishna Menon Lane, New Delhi.	20144023	59000	12/4/2014	17/1/2015	Sh. D.S.Chauhan	36524
24	2014-15		NDMC	WATER	Providing & laying filtered water hydrant in jhuggis near Dhobi Gaht No. 18, Sunari Bagh Lane, New Delhi.	20144024	69000	11/4/2014	17/1/2015	Sh. D.S.Chauhan	48635
25	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new filtered water public hydrant at Doctor Lane Tempo Stand.	20144025	49000	12/9/2014	17/1/2015	Sh. Rajesh kumar	21632
26	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new filtered water public hydrant at Le- Meriden T-Hut, New Delhi.	20144026	263000	18/12/2014	16/1/2015	Sh. Raj Pal Singh	37598
27	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new filtered water public hydrant at J.J.Cluster, Raisina Road.	20144027	66000	12/4/2014	2/1/2015	M/s Sona Construction	34329

		· · · · · · · · · · · · · · · · · · ·								(Tigure	in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ing Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
28	2014-15		NDMC		Providing new filtered water public hydrant at Kali Bari J.J.Cluster.	20144028	194000	19/12/2014	17/1/2015	Sh. Rajesh kumar	46228
29	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing & laying filtered water hydrant in jhuggis near Railway Quarters at Safdarjung Airport Delhi Flying Club, New Delhi.	20144029	327000	19/12/2014	17/1/2015	Sh. Raj Pal Singh	258123
30	2014-15		NDMC		Construction of toilets Blocks in Sunheri Bagh Lane near Temporary huts.	20144030	364000	4/12/2014	3/3/2015	Sh. Gulshan Kumar	249777
31	2014-15		NDMC		Providing and fixing speed breaker in Kushak Lane, behind of Kashmiri House Compound.	20144031	56000	4/12/2014	3/1/2015	Sh. Gulshan Kumar	47053
32	2014-15		NDMC		Providing and laying interlocking paver (Kharanja) in Kashmiri House Compound.	20144032	386000	Work Di	ropped	M/s Kundu Enterprises	0
33	2014-15		NDMC	CIVIL ROAD DIVN-V	Construction of toilets blocks at Chemsford club, JJ Camp at Raisina road under New Delhi Constituency.	20144033	428000	24/12/2014	6/2/2015	Sh. Navin Kumar Gupta.	424000
34	2014-15		NDMC	CIVIL ROAD DIVN-V	Providing Toilet Block at Kali Bari, Sabji Market.	20144034	278000	19/12/2014	18/1/2015	Sh. Rakesh Sharma	244000
35	2014-15		NDMC	CIVIL ROAD DIVN-V	Providing Toilet Block at Kali Bari, J.J.Cluster.	20144035	278000	19/12/2015	18/1/2015	Sh. Halke Ram	278000
36	2014-15		NDMC		Construction of Toilet Block at J.J.Cluster, Palika Dham.	20144036	412000	31/12/2014	18/1/2015	Sh. Halke Ram	298000

·	Ī	, , , , , , , , , , , , , , , , , , ,			T	1	1			(Tigare	in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
37	2014-15		NDMC	CIVIL ROAD DIVN-III	Construction of Providing and Fixing of Public Toilets at C-230 Sarojini Nagar.	20144037	242000	12/1/2015	17/3/2015	Sh.Halke Ram	197404
38	2014-15		NDMC	CIVIL ROAD DIVN-III	Providing and fixing speed breaker at X-Block Sarojini Nagar.	20144038	306000	18/12/2014	12/2/2015	Sh.Sanjeev Soni	239445
39	2014-15		NDMC	CIVIL ROAD DIVN-IV	Construction of Toilet block at 16 No. Dhobi Ghat, Krishna Menon lane.	20144039	364000	30/11/2014	3/3/2015	Sh.Gulshan Kumar	248827
40	2014-15		NDMC	CIVIL ROAD DIVN-III	Construction of Security wall with M.S railing in back side of Type-II quarters left out from qtrs No. 1250 to 1298 in Laxmi Bai Nagar.(Work to be done from NDMC Fund)	20144040	688000	Work t	o done from	NDMC Fund.	0
41	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Providing new filtered water public hydrant at Udyan Marg Market, Kali Bari	20144041	32000	12/2/2014	1/1/2015	Sh. Raj Pal Singh	10139
42	2014-15		NDMC	CIVIL ROAD DIVN-II	Providing and fixing playing equipments and benches in Sujan Singh Park.	20144042	158000	18/1/2015	19/2/2015	Sh.Bishwajeet Kundan	95294
43	2014-15		NDMC	CIVIL ROAD DIVN-V	Providing Dustbin at J.J.Camp Kali Bari Marg.	20144043	316000	19/12/2014	18/1/2015	Sh. Halke Ram	263000
44	2014-15		NDMC	CIVIL SPECIAL PROJECT DIVISION	Procurement and placement of Table Tennis Table for the existing Community Centre and Porta cabins in New Delhi Constituency.	20144044	561000	16/12/2014	2/1/2015	Sh.Halke Ram	401322

							[(riguit	in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
45	2014-15		NDMC	DIVN-V	Providing & Installation of Precast fiber reinforced polymerised ferro crete toilets cubicals under New Delhi Constituency.	20144045	3200000	3/1/2015	2/3/2015	M/s Grandeur Business Solution Pvt. Ltd.	2763000
46	2014-15		NDMC	CIVIL ROAD DIVN-V	Providing & fixing of fibre Litterbins/Dustbins in various Park of Colonies in New Delhi Constituency.	20144046	5000000	3/1/2015	2/3/2015	Sh. Varun Narula.	4550204
47	2014-15		NDMC		Supply of 20 Water Tankers in JJ Cluster in NDMC Area.	20144047	1400000	26/4/2016	25/5/2016	Vishesh Builders	1028000
48	2014-15		NDMC	CIVIL WATER SUPPLY DIVN	Increase the size of the drinking water pipe line of Safdarjung staff quaters, West Kidwai Nagar.	20144048	500000		Work Drop	ped	0
49	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	Installation of 4 CCTV cameras at Bengoli Market.	20144049	95000	5/1/2015	work Merged	Central Electronics Limited	0
50	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	Installation of 50 CCTV cameras at Nauroji Nagar.	20144050	1300000	5/1/2015	work Merged	Central Electronics Limited	0
51	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	Installation of 50 CCTV cameras at Laxmi BaiNagar.	20144051	1300000	5/1/2015	work Merged	Central Electronics Limited	0

										(Tigar	e in Rupees)
S.No.	Year	release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mr		Name of Contractor	Total Exp.
								Start	Compln.		
52	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	Installation of 50 CCTV cameras at SBS Marg.	20144052	1300000	5/1/2015	work Merged	Central Electronics Limited	0
53	2014-15		NDMC	INFORMATI ON AND TECH BRANCH	Installation of 4 CCTV cameras at Baird Lane.	20144053	95000	5/1/2015	work Merged	Central Electronics Limited	0
		TOTAL					97820052				28315838
1	2015-16	Work Sanctioned - 33134294 Amount Relase - 12100000	NDMC	INFORMATI ON AND TECH BRANCH	Installation of CCTV cameras at 99 location in NDMC area. (Five Work Sub Scheme No. 14/142 to 14/146 of CCTV Installation Merged).(20144049 to 20144053)	20154001	4090000	7/1/2015	1/7/2016	Central Electronics Limited	4090000
2	2015-16	Amount Spent - 13735366 Balance Amount -	NDMC	CIVIL ROAD DIVN-III	Providing & Installation of RCC Benches and construction of Badminton court.	20154002	2369000	26/2/2016	17/11/2016	M/s S.P.Const.Co.	1559000
3	2015-16	(-)1635366	NDMC	CIVIL ROAD DIVN-V	Providing and fixing playing equipments cement concrete benches, boom barriers, Security Guard Porta Cabin under the MLA Fund scheme.	20154003	1065000		Work Drop	oed	75454
4	2015-16		NDMC	CIVIL ROAD DIVN-V	Providing porta cabin for M S Appartment and Elevated plate form from D-Block Type-II Qtrs.Under MLA Fund Scheme.	20154004	763000	1/3/2017	27/4/2017	M/s Azad Construction	339000
5	2015-16		NDMC	ELECT ROAD LIGHTING DIVN.	Providing 25 nos. street light Poles in New Delhi Assembly	20154005	861000	26/6/2016	25/9/2016	M/s Om Sai Enterprises	359071
6	2015-16		NDMC	CIVIL ROAD DIVN-III	Providing and fixing security cabins in Sarojini Nagar Area.	20154006	476000		Work transfe	rred.	0

	•	•				1		(Figure II		. III Nupces /	
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
7	2015-16		NDMC	CIVIL ROAD DIVN-III	Providing & Installation of Porta Cabins in Palika Gram EF Block Sarojini Nagar and type-IV Qtr. Laxmi Bai Nagar.	20154007	1157000	21/3/2016	30/9/2016	M/s S.P.Const.Co.	916000
8	2015-16		NDMC	CIVIL ROAD DIVN-V	Providing and laying interlocking paver at backyards of K Block Type-I Qtrs and laying RMC on back lanes of Sec-D Type-II Qtrs DIZ area Gole Market.	20154008	3319000		Work Dropp	ped	155000
9	2015-16		NDMC	CIVIL ROAD DIVN-V	Providing and laying vitrified floor tiles in existing porta cabins.	20154009	790000	17/12/2016	16/3/2017	Sh. Rajiner Kumar	599000
10	2015-16		NDMC	CIVIL ROAD DIVN-V	Providing and fixing one aluminium window in existing 20 nos. Porta Cabins.	20154010	326000	18/6/2016	17/8/2016	M/s M.S.Associates.	159441
11	2015-16		NDMC	CIVIL ROAD DIVN-V	Construction of Porta cabins at Sec-E Foeh Square R.K.Ashram Marg.	20154011	402000	11/3/2016	8/11/2016	M/s Shree Contracts & Hospitality Services.	187000
12	2015-16		NDMC	CIVIL ROAD DIVN-II	Providing and laying interlocking tiles in Block 19 Lodhi Colony	20154012	1714000		Scheme Drop	pped	700000
13	2015-16		NDMC	CIVIL ROAD DIVN-II	Porta Cabins at CPWD colony Aliganj, B.K Dutt Colony and Type in Lodhi colony.	20154013	1317000	30/3/2017	29/6/2017	M/s. Shree Contracts Hospitality Services.	617000
14	2015-16		NDMC	CIVIL ROAD DIVN-II	75 RCC Garden Benches in Jor Bagh Colony, Aliganj Colony, B.K.Dutt Colony & Lodhi Colony.	20154014	757000	1/12/2017	21/1/2017	Sh.Jaspal Singh	260000
15	2015-16		NDMC	CIVIL ROAD DIVN-I	Providing and Fixing CC interlocking Khadanja at Princess Park Part-II Mahatama Jyoti Rao Phule Marg.	20154015	1146000	27/7/2016	26/10/2016	Sh.Bipin Kumar	893358

		•								/8	e iii Kupees j
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
16	2015-16		NDMC	ELECT BUILDING MAINTENAN CE DIVN- I	Supply, Installation, testing & commissioning of CCTV Cameras and other associated items in RWA Colonies.	20154016	8775000		Work Dropp	ped	1428000
17	2015-16		NDMC	CIVIL ROAD DIVN-V	Construction of Porta cabins at 58 to 79 block Type-III Havlock Square DIZ Area Sec-II, Kali Bari Marg.	20154017	399000	18/6/2016	17/8/2016	M/s Shree Contracts & Hospitality Services.	316000
18	2015-16		NDMC	CIVIL ROAD DIVN-V	Providing and laying cement concrete interlocking pavers after dismantling cement concrete at Jain Mandir Complex.	20154018	448000	16/6/2016	15/9/2016	Sh. Halke Ram	222042
19	2015-16		NDMC	CIVIL ROAD DIVN-IV	Providing Kharanja in lane of temporary Huts near 18 nos. Dhobi Ghat, Suneheri Bagh lane.	20154019	328000		Scheme Drop	pped	328000
20	2015-16		NDMC	CIVIL ROAD DIVN-III	Providing & Installation of Badminton Court and Gym equipments in NDMC Area.	20154020	683294	26/9/2016	25/10/2016	Sh.Bipin Kumar	342000
21	2015-16		NDMC	CIVIL ROAD DIVN-IV	Providing and installation of playing under whole New Delhi Assembly area under MLA LAD Scheme.	20154021	1949000	17/4/2017	16/6/2017	M/s alsa Exports Pvt. Ltd.	1218000
		TOTAL					33134294				14063366
1	2016-17	Work Sanctioned - 3238000 Amount Relase -	NDMC	CIVIL ROAD DIVN-V	Providing & fixing benches in New Delhi Constituency.	20164001	1755000	4/7/2017	6/6/2017	M/s Kundu Enterprises	700283
2	2016-17	15536000 Amount Spent - 1544686	NDMC	CIVIL ROAD DIVN-V	Providing & laying cement concrete interlocking pavers in Jain Mandir complex towards back lane of Emporium	20164002	347000	28/12/2016	27/02/2017	Ms Jain Construction	305415

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
3	2016-17	Balance Amount - 13991314	NDMC	CIVIL ROAD DIVN-V	Providing & fixing Signages board under MLA LAD Scheme.	20164003	1136000	20/4/2017	19/06/2017	M/s Anil Engg. Works	538988
		TOTAL					3238000				1544686
1	2017-18	Work Sanctioned - 23747826 Amount Relase - 21368000 Amount Spent -	NDMC	CIVIL ROAD DIVN-V	Providing and Fixing CC interlocking pavers/Khadanja at Sangli Mess J.J.Cluster, Mahatma Jyoti Rao Phule Marg. Under Plan Scheme 2015-16.(work merged with 20174008).	20174001	780000			rged with Work 20174008	0
2	2017-18	9175485 Balance Amount - 12192515	NDMC		Improvement of common sewer connection line near Pratap Building at Janpath Lane.	20174002	216300	26/10/2017	15/1/2018	M/s S.K.Construction	117000
3	2017-18		NDMC	CIVIL SEWERAGE MAINTENAN CE DIVN.	Laying of 200mm dia sewer line for J.J Camp at old compound near White House at Bhagwan Dass Road & Jyoti Rao Phule Marg.	20174003	352590	26/10/2017	28/12/2017	M/s S.K.Construction	161000
4	2017-18		NDMC		Improvement of open covered drainage nail with RCC Pipe and Connection with Sewerage System at Sangli Mess, T-Hut, J.J Cluster at Jyoti Rao Phule Marg,New Delhi.	20174004	945000	26/10/2017	30/3/2018	M/s Ansuman Singh Const. Co.	517000
5	2017-18		NDMC	CIVIL ROAD DIVN-V	Providing and fixing porta cabin at Block 1-17 BKS under MLA LAD Scheme	20174005	1304000		NIT tender Pr	ocess	0
6	2017-18		NDMC	ELECT ROAD LIGHTING DIVN.	Providing Octagonal poles 8 Mtr.height with LED based light fittings in New Delhi Assembly Constituency area	20174006	4939000		NIT tender Pr	ocess	0

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
7	2017-18		NDMC	CIVIL SEWERAGE MAINTENAN CE DIVN.	Laying sewer line in back side of Durga Mandir	20174007	62200	30/11/2017	29/12/2017	M/s S.K.Construction	28000
8	2017-18		NDMC	CIVIL ROAD DIVN-I	Providing and fixing CC interlocking paver/kharanja at Sangli Mess J.J. Cluster Mahatma Jyoti Rao Phule Marg under New Delhi Constituency	20174008	780000	14/1/2017	13/8/2017	M/s Chahar Construction	780000
9	2017-18		NDMC	CIVIL C. P. PROJECT DIVN.	Supply and installation of 20 sets of 6 station multi home Gym other sport items	20174009	4011858	23/02/2018	5/9/2018	M/s Y.N.Trivedi	3616297
10	2017-18		NDMC	CIVIL C. P. PROJECT DIVN.	Design supply and installation of outdoor fitness equipment from MLA LAD Fund in NDMC area	20174010	4684528	19/03/2018	31/12/2018	M/s Y.N.Trivedi	3857188
11	2017-18		NDMC	CIVIL ROAD DIVN-II	Providing and laying interlocking pavers (Kharanja) in Kashmir House, compound at Kushak Lane in New Delhi	20174011	2625200	14/3/2018	13/5/2018	M/s. Arvind Consts & engineers Services	76000
12	2017-18		NDMC	CIVIL WATER SUPPLY DIVN	Providing and laying filtered water haydrant and deep well handpumps in J.J. Clusters	20174012	1476650	20/3/2018	12/7/2018	D.S.Chauhan	0
13	2017-18		NDMC	CIVIL WATER SUPPLY DIVN	Installation of deep well handpumps in alluvial soil and in rocky strata.	20174013	887850	16/12/2017	4/5/2018	Sharda Enterprises	23000
14	2017-18		NDMC	CIVIL ROAD DIVN-II	Providing & fixing Porta Cabin at Lodi Colony & Golf Sadan, Golf Link Colony.	20174014	682650	16/3/2018	15/6/2018	Sh.Pushpender Singh Yadav	682650
		TOTAL					23747826				9858135

						1	1			(118416	in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date (dd/mn		Name of Contractor	Total Exp.
								Start	Compln.		
1	2018-19	Work Sanctioned - 48191764 Amount Relase - 24815000	NDMC	CIVIL ROAD DIVN-V	Providing and Fixing of dome/semi spherical shape type FRP (Fiber Reinforced Plastic) cabin at DIZ area under AE-IV (R-V division)	20184001	490000	5/12/2018	4/2/2019	M/s MAA Narayan Construction Co.	0
2	2018-19	Amount Spent - 1213411 Balance Amount -	NDMC	I) V N - I	Providing & fixing, CC interlocking pavers/kharanja at princess park part-IMahatma Jyoti Rao Phule Marg.	20184002	1385000	20/12/2018	19/2/2019	M/s Chahar Coonstruction	653261
3	2018-19	23601589	NDMC	CIVIL WATER SUPPLY DIVN	Installation of deep well hand pump in Alluvial soil and in Rocky Strata (W/S)	20184003	5534000	31/5/2019		M/s S.K.Construction	0
4	2018-19		NDMC	CIVIL WATER SUPPLY DIVN	Providing & laying water storage tanks at various locations in NDMC area.	20184004	597000	16/01/2019		M/s Sharda Enterprises.	0
5	2018-19		NDMC	CIVIL R.I.P DIVN.	Providing and placing precast RCC public Toilet in NDMC area.	20184005	1535000	30/5/2019		M/s Caya Construction	0
6	2018-19		NDMC	DIVN-V	Design, supply and installation of outdoor fitness equipment at 2 location in NDMC area under MLALAD Scheme.	20184006	959000	21/9/2018	4/11/2018	M/s Khalsa Export Pvt Ltd.	500000
7	2018-19		NDMC	CIVIL R.I.P DIVN.	Construction of Community toilets at Rajiv Gandhi Camp, Near Police Compound, Teen Murti Marg, New Delhi (MLALAD Funds).	20184007	1555000	30/05/2019		M/s MAA Narayan Construction Co.	0
8	2018-19		NDMC	CIVIL ROAD DIVN-V	Providing and Fixing of dome/semi spherical shape type FRP (Fiber Reinforced Plastic) cabin at DIZ area under AE-IV (R-V division)	20184008	979000	25/12/2018	24/2/2019	M/s MAA Narayan Construction Co.	0
9	2018-19		NDMC	CIVIL R.I.P DIVN.	Supplying and installation of precast concrete toilets in DIZ area near CGE flats, Block No. 93-100, Sector - IV, Gol Market, New Delhi.	20184009	412000	work av	varded	M/s Caya Construction	0

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ing Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt		e of n/yyyy)	Name of Contractor	Total Exp.
								Start	Compln.		
10	2018-19		NDMC	CIVIL ROAD DIVN-III	Construction of Badminton Court by providing synthetic layer electric light pole under New Delhi Constituency.	20184010	8103000	work a	warded	M/s Clear Secured Service Pvt. Ltd.	0
11	2018-19		NDMC	ELECT STORE-II (33 KV) DIVN	Supplying and installation, testing commissioning of 12 meter height high mast lighting 1No. in Constituency.	20184011	210000		PE Under Ap	proval	0
12	2018-19		NDMC	CIVIL ROAD DIVN-III	Improvement to existing court by providing synthetic layer and electric light pole under New Delhi Constituency.	20184012	989000				60150
13	2018-19		NDMC	CIVIL ROAD DIVN-V	Providing Including Installation of Multi Home Gym Station in NDMC area.	20184013	5723000	NIT tender Process			0
14	2018-19		NDMC	CIVIL ROAD DIVN-V	Providing and Fixing 2 Nos. of dome/semi spherical shape type FRP (Fiber Reinforced Plastic) cabin at NDMC area under AE-IV (R-V division).	20184014	979000		Work in Pro	gress	0
15	2018-19		NDMC	CIVIL WATER SUPPLY DIVN	Laying of New Hydrant pipelines for 18 Nos. Water Metered Hydrant at different locations in NDMC area, New Delhi.	20184015	6366000	14/03/2019		M/s S.K.Construction.	0
16	2018-19		NDMC	ELECT STORE-II (33 KV) DIVN	Supplying, Installation, Testing, Commissioning of 12 mtr. height mast lighting 5 Nos. in NDMC Area, New Delhi Constituency.	20184016	1056000		PE Under Ap	proval	0
17	2018-19		NDMC	CIVIL ROAD DIVN-V	Providing and laying 60mm thick Interlocking pavers (made of C & D waste) at IMAMIA Hall Complex Punchkuianya Road under R-V division.	20184017	950000	work a	warded	M/s Maa Narayan Construction Co.	0

	1	г			Г		ı			(i igui	e in Rupees)
S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executi	ng Agency	Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date of (dd/mm/yyyy)		Name of Contractor	Total Exp.
								Start	Compln.		
18	2018-19		NDMC	CIVIL ROAD DIVN-IV	Providing & Installation of playing equipments under whole New delhi assembly area under MLA LAD Fund scheme during 2018-19.	20184018	1831000		0		
19	2018-19		NDMC	CIVIL ROAD	Providing & fixing 4 Nos. of dome/semi spherical shape type FRP(Fibre Reinforced Plastic) cabin at Pandara road, sarojoni nagar,Laxmi Bai Nagar, New Delhi under R-V division.	20184019	1979000	PE Under Approval PE Under Approval			0
19	2018-19		NDMC	CIVIL ROAD DIVN-V	Construction of porta Cabins at block 85 and 112, Lady harding Staff Quarters, Bangla Sahib Road, DIZ Area New Delhi.	20184020	979764				0
19	2018-19		NDMC	CIVIL ROAD DIVN-V	Supplying and fixing Victorian Garden in NDMC area under MLALAD Fund.	20184021	928000		PE Under App	roval	0
19	2018-19		NDMC	CIVIL ROAD DIVN-V	Installation and supply of Steel table in NDMC Area under R-V Division under MLALADS.	20184022	1762000		PE Under App	roval	0
19	2018-19		NDMC		Supplying Installation testing, commissioning of 12 meters height high Mast lighting 4 nos in NDMC area, New Delhi Constituency.	20184023	912000		PE Under App	roval	0
19	2018-19		NDMC	CIVIL ROAD DIVN-V	Providing and fixing dome/spherical shape FRP Porta Cabin in DIZ area under MLA Fund Scheme.	20184024	1978000	PE Under Approval			0
		TOTAL					48191764				1213411

S.No.	Year	Total Amount allocated release/Spent and balance (Year wise)	Executing Agency		Detail of development of work recommended by MLA and approved (to be given for current financial year)	Work ID	Sanction Amt	Date of (dd/mm/yyyy)		Name of Contractor	Total Exp.
								Start	Compln.		
1	2019-20	Work Sanctioned - 5284000 Amount Relase - 2642000 Amount Spent - 0 Balance Amount - 2642000	NDMC	CIVIL WATER SUPPLY DIVN	Laying of new hydrant pipe lines for 23 water metered hydrants in NDMC area New Delhi.	20194001	5284000	31/5/2019		Shri. Ramesh Gautam	0
		TOTAL					5284000				0